LOW INCOME PERCENT FORMULA FOR FISCAL YEAR 2000/01

$$\text{Low Income Percent} = (\text{Medicaid Fraction}) + (\text{Charity Fraction})$$

Medicaid Fraction[1]

$$\text{Medicaid} = 100 \left[\frac{\left(\begin{array}{c}\text{Medi-Cal paid}\\\text{patient revenue}\end{array}\right) + \left(\begin{array}{c}\text{Total cash subsidies from}\\\text{state and local government s}\end{array}\right)}{\text{Total paid patient revenue}} \right]$$

Where,

$$\begin{array}{c}\text{Medi-Cal paid}\\\text{Patient Revenue}\end{array} = \left(\begin{array}{c}\text{Medi-Cal net}\\\text{patient revenue}\\\text{(L1246005)}\end{array}\right) + \left(\begin{array}{c}\text{Medi-Cal}\\\text{Short/Doyl e}\\\text{net patient revenue }^2\end{array}\right) - \left|\begin{array}{c}\text{Disproport ionate}\\\text{share payments}\\\text{(L1242605)}\end{array}\right| + \left(\begin{array}{c}\text{Medi-Cal managed care}\\\text{net patient revenue }^3\end{array}\right)$$

$$\begin{array}{c}\text{Total Cash Subsidies}\\\text{From State and}\\\text{Local Government s}\end{array} = \left|\begin{array}{c}\text{U.C. gross clinical}\\\text{teaching support}\\\text{(L1244525)}\end{array}\right| + \left(\begin{array}{c}\text{County indigent program}\\\text{net patient revenue}\\\text{(L1246009 + L1246011)}\end{array}\right)$$

$$\begin{array}{c}\text{Total Paid}\\\text{Patient Revenue}\end{array} = \left(\begin{array}{c}\text{Total net patient revenue}\\\text{(L0811001)}\end{array}\right) - \left|\begin{array}{c}\text{Disproport ionate}\\\text{share payments}\\\text{(L0804601)}\end{array}\right|$$
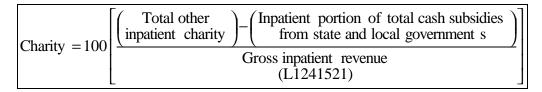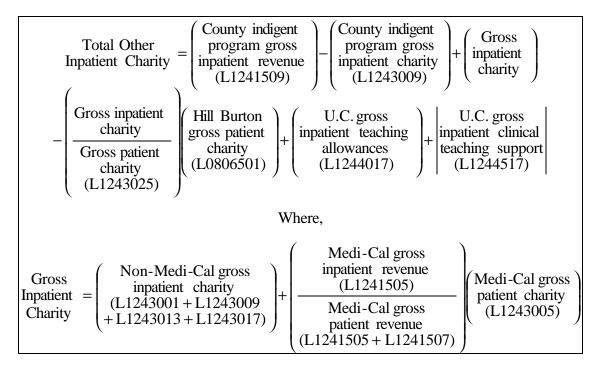
1. Unless otherwise noted, all data comes from the OSHPD Annual Financial Disclosure Report for the hospital's fiscal year ending in 1998.
2. From the Medi-Cal Short/Doyle paid claims files for calendar year of service 1998 with dates of payment through February 2000.
3. From the OSHPD Confidential Discharge Data files for calendar year of service 1998. Also from the San Mateo, Santa Barbara, Napa* (for 10/98 through 12/98), Orange* (for 12/98) and Solano county plans paid claims files for calendar year of service 1998 with dates of payment through February 2000 (Napa is only for 10/98 through 12/98).

* The balance of the data for Napa and Orange counties is picked up from the Confidential Discharge file estimates.

Charity Fraction[1,2]

$$Charity = 100 \left[\frac{\left(\begin{array}{c} \text{Total other} \\ \text{inpatient charity} \end{array} \right) - \left(\begin{array}{c} \text{Inpatient portion of total cash subsidies} \\ \text{from state and local government s} \end{array} \right)}{\begin{array}{c} \text{Gross inpatient revenue} \\ \text{(L1241521)} \end{array}} \right]$$

Where,

$$\begin{array}{c} \text{Total Other} \\ \text{Inpatient Charity} \end{array} = \left(\begin{array}{c} \text{County indigent} \\ \text{program gross} \\ \text{inpatient revenue} \\ \text{(L1241509)} \end{array} \right) - \left(\begin{array}{c} \text{County indigent} \\ \text{program gross} \\ \text{inpatient charity} \\ \text{(L1243009)} \end{array} \right) + \left(\begin{array}{c} \text{Gross} \\ \text{inpatient} \\ \text{charity} \end{array} \right)$$

$$- \left(\frac{\begin{array}{c} \text{Gross inpatient} \\ \text{charity} \end{array}}{\begin{array}{c} \text{Gross patient} \\ \text{charity} \\ \text{(L1243025)} \end{array}} \right) \left(\begin{array}{c} \text{Hill Burton} \\ \text{gross patient} \\ \text{charity} \\ \text{(L0806501)} \end{array} \right) + \left(\begin{array}{c} \text{U.C. gross} \\ \text{inpatient teaching} \\ \text{allowances} \\ \text{(L1244017)} \end{array} \right) + \left| \begin{array}{c} \text{U.C. gross} \\ \text{inpatient clinical} \\ \text{teaching support} \\ \text{(L1244517)} \end{array} \right|$$

Where,

$$\begin{array}{c} \text{Gross} \\ \text{Inpatient} \\ \text{Charity} \end{array} = \left(\begin{array}{c} \text{Non-Medi-Cal gross} \\ \text{inpatient charity} \\ \text{(L1243001} + \text{L1243009} \\ + \text{L1243013} + \text{L1243017)} \end{array} \right) + \left(\frac{\begin{array}{c} \text{Medi-Cal gross} \\ \text{inpatient revenue} \\ \text{(L1241505)} \end{array}}{\begin{array}{c} \text{Medi-Cal gross} \\ \text{patient revenue} \\ \text{(L1241505} + \text{L1241507)} \end{array}} \right) \left(\begin{array}{c} \text{Medi-Cal gross} \\ \text{patient charity} \\ \text{(L1243005)} \end{array} \right)$$

1. If Charity is less than zero then Charity = 0.
2. Unless otherwise noted, all data comes from the OSHPD Annual Financial Disclosure Report for the hospital's fiscal year ending in 1998.

(Continued next page)

$$\text{Inpatient Portion of Total Cash Subsidies from State and Local Government s} = \left| \begin{array}{c} \text{U.C. gross inpatient clinical} \\ \text{teaching support} \\ \text{(L1244517)} \end{array} \right| + \left(\begin{array}{c} \text{County indigent program} \\ \text{net inpatient revenue} \\ \text{(L1246009)} \end{array} \right)$$